

# AGENDA

Preliminary Budget Hearing Broadus Town Council Town Hall Conference Room August 19, 2025 @ 6:00 pm

## **Staff Reports**

- Clerk Morris
  - o Review proposed resolutions, mill levy schedule, taxable and non-taxed levies, wage changes, grant funding, all revenue and expense funds, and proposed increases to water (1.5% or 0.47 cents) and sewer utilities (\$5.00).

#### **Public Comment**

Adjournment

Regular Meeting Broadus Town Council Town Hall Conference Room August 19, 2025 Following Preliminary Budget Hearing

Meeting Called to Order Pledge of Allegiance

## **Consent Agenda**

- Previous Meeting Minutes from July 1, 2025
- $\triangleright$  Claims for 7/25 and 8/25

**Public Comment** 

## **Unfinished Business:**

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## **Public Comment**

#### **Staff Reports**

- ➤ Public Works Ragsdale
  - ARPA Update(s)
- Public Works Zimmer
- ➤ Clerk/Treasurer Morris
- > Sheriff Devin Boman



#### **Public Comment**

## **New Business:**

- Fiscal Year 2024-2025 Closing
  - Our auditor, now operating under the name of "Nexus CPA Group PLLC" is currently working on completely our fiscal year end closing. Once this is complete, we will move to work on the full year end audit and have that sent to the state by fall instead annual year end.

Adjournment

#### **Policy and Conduct at Public Meetings**

The public is invited to speak on any item under discussion by the Council, after recognition by the presiding officer.

The speaker should stand, and for the record, give his/her name and address, and, if applicable, the person, firm or organization he/she represents. Comments should be limited to three (3) minutes unless approval by the presiding officer, and citizens requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.

Prepared statements are welcomed and should be given to the Clerk of the Council. Prepared statements that are also read, however, shall be deemed unduly repetitious. All prepared statements shall become part of the hearing record.

While the City Council is in session, those in attendance must preserve order and decorum. A member shall not delay or interrupt the proceedings or the peace of the Council, nor disturb any member while speaking or refuse to obey the orders of the Council or its presiding officer.

Any person making personal, impertinent or slanderous remarks or who shall become boisterous or disruptive during the Council meeting shall be forthwith barred from further presentation to the Council by the presiding officer, unless permission to continue be granted by the presiding officer or a majority vote of the Council.

The Town of Broadus Town Council reserves the right to amend these rules of procedure as deemed necessary.